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22-07002

Public Utilities Commission of Nevada  
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Payment Reference: b6-819d-2398a7bd8a94

Filed For: Nevada Power Company and Sierra Pacific Power

In accordance with NRS Chapter 719,  
this filing has been electronically signed and filed  
by: /s Ashleigh Sternod

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By electronically filing the document(s),  
the filer attests to the authenticity of the electronic signature(s) contained therein.

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This filing has been electronically filed and deemed to be signed by an authorized  
agent or  
representative of the signer(s) and  
Nevada Power Company and Sierra Pacific Power



October 11, 2022

Ms. Trisha Osborne  
Assistant Commission Secretary  
Public Utilities Commission of Nevada  
1150 East William Street  
Carson City, Nevada 89701-3109

RE: Docket No. 22-07002 – Application of Sierra Pacific Power Company d/b/a NV Energy for approval of its 2022 Natural Gas Conservation and Energy Efficiency Plan Annual Report.

Docket No. 22-07003 – Joint Application of Nevada Power Company d/b/a NV Energy and Sierra Pacific Power Company d/b/a NV Energy for approval of the second amendment to its 2021 Joint Integrated Resource Plan.

Docket No. 22-07004 – Joint Application of Nevada Power Company d/b/a NV Energy and Sierra Pacific Power Company d/b/a NV Energy for approval of their 2022 Combined Annual Electric Demand Side Management Update Report as it relates to the Action Plan of their 2022-2041 Triennial Joint Integrated Resource Plan.

Dear Ms. Osborne:

On July 1, 2022, Nevada Power Company d/b/a NV Energy and Sierra Pacific Power Company d/b/a NV Energy (collectively, “NV Energy”) filed the above-referenced Applications with the Public Utilities Commission of Nevada (the “Commission”). Docket Nos. 22-07002, 22-07003, and 22-07004 have since been consolidated.

On behalf of all the signatories, NV Energy submits for filing the enclosed fully executed Stipulation signed by all the parties in the above-referenced consolidated Dockets. The Stipulation constitutes a negotiated settlement which is entered into for the purpose of resolving all the issues in the consolidated Dockets.

Should you have any questions regarding this filing, please contact me at (775) 834-3470 or [roman.borisov@nvenergy.com](mailto:roman.borisov@nvenergy.com).

Respectfully submitted,

/s/Roman Borisov

Roman Borisov  
Senior Attorney

**BEFORE THE PUBLIC UTILITIES COMMISSION OF NEVADA**

Application of Sierra Pacific Power Company d/b/a  
NV Energy for approval of its 2022 Natural Gas  
Conservation and Energy Efficiency Plan Annual  
Report. )  
)  
) Docket No. 22-07002  
)  
)

Joint Application of Nevada Power Company d/b/a  
NV Energy and Sierra Pacific Power Company  
d/b/a NV Energy for approval of the Second  
Amendment to the 2021 Joint Integrated Resource  
Plan. )  
)  
) Docket No. 22-07003  
)  
)

Joint Application of Nevada Power Company d/b/a  
NV Energy and Sierra Pacific Power Company  
d/b/a NV Energy for approval of their 2022  
Combined Annual Electric Demand Side  
Management Update Report as it relates to the  
Action Plan of their 2022-2041 Joint Integrated  
Resource Plan. )  
)  
) Docket No. 22-07004  
)  
)  
)

**STIPULATION**

Pursuant to Nevada Administrative Code ("NAC") 703.750 and 703.845, Nevada Power Company d/b/a/ NV Energy ("Nevada Power") and Sierra Pacific Power Company d/b/a NV Energy ("Sierra" and, together with Nevada Power, the "Companies" or "NV Energy"); the Regulatory Operations Staff ("Staff") of the Public Utilities Commission of Nevada ("Commission"); the Office of the Attorney General's Bureau of Consumer Protection ("BCP"); Western Resource Advocates, Southwest Energy Efficiency Project, and Sierra Club (collectively, "Conservation Advocates"); and Google LLC ("Google"); each individually a "Signatory" and together the "Signatories", enter into this Stipulation to resolve all the issues in Docket Nos. 22-07002, 22-07003, and 22-07004.

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## **SUMMARY OF STIPULATION**

The Signatories agree that this Stipulation provides a reasonable resolution of the issues raised in these proceedings and that the Stipulation is in the public interest. The Stipulation only seeks relief that the Commission is empowered to grant. Accordingly, the Signatories recommend that the Commission accept the Stipulation and grant certain requests for relief made by the Companies in the (1) Joint Application for approval of the Second Amendment to the 2021 Joint Integrated Resource Plan, (2) Joint Application for approval of their 2022 Combined Annual Electric Demand Side Management Update Report as it relates to the Action Plan of their 2022-2041 Joint Integrated Resource Plan, and (3) in Sierra's Application for approval of its 2022 Natural Gas Conservation and Energy Efficiency Plan Annual Report, as modified by the Stipulation.

## **RECITALS**

1. On July 1, 2022, Sierra filed its Application for approval of its 2022 Natural Gas Conservation and Energy Efficiency Plan Annual Report ("2022 C&EE Report"). The Commission designated the proceeding as Docket No. 22-07002.

2. Sierra's Application was filed in accordance with the Nevada Administrative Code ("NAC") Chapter 703 regulations governing pleadings (NAC 703.530 et seq.), and the NAC Chapter 704 regulations governing natural gas conservation and energy efficiency plans and reports contained in NAC 704.9702 through NAC 704.9718, inclusive, and in particular NAC 704.9712.

3. On July 1, 2022, the Companies filed with the Commission their Joint Application for approval of the Second Amendment to the 2021 Joint Integrated Resource Plan ("Second IRP Amendment"). The Commission designated the proceeding as Docket No. 22-07003.

1           4.       The Joint Second IRP Amendment Application was filed pursuant to the  
2 applicable provisions of the Nevada Revised Statutes ("NRS") and the NAC Chapters 704,  
3 including, but not limited to, NRS 704.741 *et seq.* and NAC 704.9005 *et seq.*

4           5.       On July 1, 2022, the Companies filed with the Commission their Joint  
5 Application for approval of their 2022 Combined Annual Demand Side Management Update  
6 Report ("2022 DSM Update Report"). The Commission designated the proceeding as Docket  
7 No. 22-07004.

8           6.       The 2022 DSM Update Report Joint Application was filed pursuant to NAC  
9 704.934(8) and 703.535.

10          7.       Pursuant to NRS § 703.301, Staff participates as a matter of right in all three  
11 Dockets.

12          8.       On July 12, 2022, BCP filed Notices of Intent to Intervene pursuant to Chapter  
13 228 of the NRS in Docket Nos. 22-07003 and 22-07004.

14          9.       On July 18, 2022, the Commission issued Notices of Application and Notices  
15 of Prehearing Conference in Docket Nos. 22-07002 and 22-07003.

16          10.       On July 19, 2022, the Commission issued Notice of Application and Notice of  
17 Prehearing Conference in Docket No. 22-07004.

18          11.       On August 2, 2022, BCP filed a Notice of Intent to Intervene pursuant to  
19 Chapter 228 of the NRS in Docket No. 22-07002 and participates as a matter of right in that  
20 docket as well as Docket Nos. 22-07003 and 22-07004.

21          12.       On August 3, 2022, the Companies submitted an errata to the 2022 DSM  
22 Update Report.

23          13.       On August 4, 2022, Google filed petitions for leave to intervene ("PLTI") in  
24 Docket Nos. 22-07003 and 22-07004.

25          14.       On August 10, 2022, Conservation Advocates filed PLTIs in Docket Nos. 22-  
26 07003 and 22-07004.

16. On August 29, 2022, the Commission issued a Procedural Order consolidating the three Dockets and adopting a procedural schedule. The Commission also issued an Order granting the PLTIs filed.

18. On September 26, 2022, the Companies submitted reclassified workpaper files in Docket No. 22-07004 and supplemental workpapers in Docket No. 22-07002.

20. By this Stipulation, the Signatories seek to resolve all issues pertaining to the three Dockets.

NOW THEREFORE, in light of the foregoing considerations, the Signatories agree and recommend the following:

In light of the foregoing recitals, the Signatories agree and recommend the following:

2. Granting the Joint Applications in Docket Nos. 22-07003 and 22-07004, as modified by this Stipulation.

3. Approval of the DSM and C&EE budgets and target savings as stated in **Attachment 1** to the Stipulation.

1           4.       Approval of the Companies' agreement to withdraw their proposal in Docket  
2 No. 22-07003 to add the FlexPay program to the DSM portfolio, with the FlexPay program  
3 proposed budget reallocated among the following programs within both service territories:

- 4                   a. Program Development for purposes of researching new innovative  
5 technologies and solutions that will increase opportunities and offerings  
6 for lower-income participants;  
7                   b. Residential Equipment and Plug Loads;  
8                   c. Residential Codes and New Construction.

9       **Attachment 1** to the Stipulation demonstrates summarized budgets and savings of the revised  
10 DSM portfolio reflecting the removal of the FlexPay program. The Companies' research of  
11 new and innovative technologies to serve low-income customers shall be done in consultation  
12 as a part of a Program Development working group, within the DSM Collaborative.

13           5.       Reinstatement of the Online Energy Assessment program for the remaining  
14 2023 and 2024 DSM plan years. The Companies will work with its third-party measurement  
15 and verification contractor to garner better knowledge of how a participant's interaction with  
16 the disaggregation assessment software tool leads to energy savings.

17           6.       Allocation of the budget spent on the energy disaggregation software tool,  
18 which is used by several DSM programs, among the In-Home Energy Assessment, Home  
19 Energy Reports, and Online Energy Assessment programs, including an allocation for the  
20 Natural Gas Conservation programs.

21           7.       Modification of the energy storage measures proposed as part of the  
22 Companies' Demand Response programs into trial measures for testing the efficacy of energy  
23 storage as resources for demand response. NV Energy will include the Demand Response  
24 Storage trial measures within the Residential and Commercial Demand Response programs  
25 budgets, with measure budgets at \$57,000 for Nevada Power and \$23,000 for Sierra. These  
26 measures will have separate line items on the input sheets for inclusion in the benefits/costs  
27 tests as well as go through the measurement and verification process for evaluation.  
28

1           8.       Insertion into the Low Income program appliance replacement participation  
2 agreement of the language that (1) prohibits landlords or property management companies  
3 increasing rent after receiving low-income appliance replacements and (2) ensures that all  
4 appliances installed through the Low Income program are ENERGY STAR certified.

5           9.       Approval of the Signatories' agreement on the following 2023 DSM  
6 Collaborative goals:

- 7                   a.    Create a Program Development Working Group for the purpose of guiding  
8                   research in new innovative technologies and solutions that will increase  
9                   opportunities and offerings with an emphasis on low-income participants;  
10                  b.   Create a DSM Savings Goal Working Group for the purpose of assisting  
11                  the Companies with providing recommendations to the Commission  
12                  regarding both the goals and the metrics by which to set goals for the 2025-  
13                  2027 DSM Plan for demand and energy savings and potentially other  
14                  metrics as well as barriers to planning for and implementing energy  
15                  efficiency and demand response programs and how to mitigate those  
16                  barriers;  
17                  c.   Continue discussions on topics including incentive levels, program  
18                  updates and improvements, and availability of federal funding for DSM  
19                  programs.

20           10.     Establishing the new *Ace Guru* software model as the new default model used  
21 in evaluating the cost effectiveness of DSM Programs, with the understanding that continuous  
22 improvements will be made to *ACE Guru* with feedback from the DSM Collaborative, and  
23 retirement of the current *Portfolio Pro* software model.

24           11.     Approval of using the definitions of "low-income" and "historically  
25 underserved communities," as defined in Nevada Senate Bill No. 448, beginning with the  
26 2023 Program Year in the DSM portfolio.



**GENERAL PROVISIONS**

12. This Stipulation represents a compromise. Except as specifically indicated, neither the Stipulation nor the Commission's acceptance of the Stipulation shall have any precedential effect in future proceedings.

13. This Stipulation represents a negotiated settlement. No provision of the Stipulation is severable. If the Commission does not accept the Stipulation in whole, then the Stipulation shall be withdrawn, without prejudice to any claims or contentions that may have been made or are made in this Docket; no part of the Stipulation shall be admissible in evidence; and no Signatory shall be bound by any of the provisions of the withdrawn Stipulation.

14. In accordance with NAC 703.845, this Stipulation settles only issues relating to the present proceedings and seeks relief that the Commission is empowered to grant.

15. This Stipulation may be executed in one or more counterparts, all of which together shall constitute the original executed document. This Stipulation may be executed by the Signatories by electronic transmission, which signatures shall be as binding and effective as original signatures.

This Stipulation is entered into by each Signatory as of the date entered below.

NEVADA POWER COMPANY,  
d/b/a NV Energy  
SIERRA PACIFIC POWER COMPANY,  
d/b/a NV Energy

Dated: October 7, 2022

By: /s/ Roman Borisov  
Name: Roman Borisov  
Title: Senior Attorney

REGULATORY OPERATIONS STAFF

Dated: October 10, 2022

By: /s/ Jesse Panoff

Name: Jesse Panoff

Title: Assistant Staff Counsel

OFFICE OF ATTORNEY GENERAL,  
BUREAU OF CONSUMER  
PROTECTION

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Name: Michael Saunders

Title: Senior Deputy Attorney General

GOOGLE LLC

Dated: \_\_\_\_\_

By: \_\_\_\_\_

Name: Vicki M. Baldwin

Title: Outside Counsel for Google LLC

CONSERVATION ADVOCATES

Dated: 10/7/2022

By: /s/ Hunter Holman

Name: Hunter Holman

Title: Staff Attorney

Attorney for Western Resource Advocates and  
Southwest Energy Efficiency Project

Dated: 10/7/2022

By: /s/ Patrick Woolsey

Name: Patrick Woolsey

Title: Associate Attorney

Attorney for Sierra Club

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Title: Senior Attorney


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Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Name: Jesse Panoff  
Title: Assistant Staff Counsel

OFFICE OF ATTORNEY GENERAL,  
BUREAU OF CONSUMER  
PROTECTION

Dated: 10-10-2022

By:   
Name: Michael Saunders  
Title: Senior Deputy Attorney General

GOOGLE LLC

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Name: Vicki M. Baldwin  
Title: Outside Counsel for Google LLC

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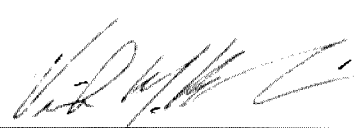
OFFICE OF ATTORNEY GENERAL,  
BUREAU OF CONSUMER  
PROTECTION

Dated: \_\_\_\_\_

By: \_\_\_\_\_  
Name: Michael Saunders  
Title: Senior Deputy Attorney General

GOOGLE LLC

Dated: October 10, 2022

By:   
Name: Vicki M. Baldwin  
Title: Outside Counsel for Google LLC

## **ATTACHMENT 1**

NV ENERGY DSM	Proposed Budget		Stipulated Budget		Stipulated Savings (kWh)	
	2023	2024	2023	2024	2023	2024
Energy Education Residential	\$ 460,000	\$ 460,000	\$ 460,000	\$ 460,000	-	-
Education Kits	\$ -	\$ -	\$ -	\$ -	1,000,000	1,000,000
Energy Education Commercial	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	-	-
Home Energy Reports	\$ 1,115,000	\$ 1,115,000	\$ 1,355,100	\$ 1,355,100	18,700,000	18,700,000
Online Energy Assessments	\$ 1,470,000	\$ 1,470,000	\$ 805,900	\$ 805,900	7,100,000	7,100,000
Program Development	\$ 270,000	\$ 270,000	\$ 1,070,000	\$ 1,070,000	-	-
<b>EDUCATION SERVICES TOTAL</b>	<b>\$ 3,615,000</b>	<b>\$ 3,615,000</b>	<b>\$ 3,991,000</b>	<b>\$ 3,991,000</b>	<b>26,800,000</b>	<b>26,800,000</b>
In-Home Energy Assessments	\$ 1,450,000	\$ 1,450,000	\$ 1,838,000	\$ 1,838,000	2,600,000	2,600,000
Residential Equipment & Plug Loads Program	\$ 6,680,000	\$ 6,830,000	\$ 7,130,000	\$ 7,330,000	12,506,000	13,043,000
Residential Codes & New Construction	\$ 1,820,000	\$ 2,600,000	\$ 2,020,000	\$ 2,900,000	3,338,000	8,508,000
Low Income	\$ 4,451,000	\$ 4,611,000	\$ 4,451,000	\$ 4,611,000	2,510,888	2,600,906
Direct Install and Home Improvements	\$ 1,130,000	\$ 1,210,000	\$ 1,130,000	\$ 1,210,000	3,220,000	3,500,000
Residential Demand Response - Manage	\$ 8,600,000	\$ 9,500,000	\$ 8,600,000	\$ 9,500,000	26,850,000	29,360,000
Residential Demand Response - Build	\$ 9,734,955	\$ 9,734,955	\$ 9,734,955	\$ 9,734,955	4,800,000	4,900,000
FlexPay	\$ 1,450,000	\$ 1,600,000	\$ -	\$ -	-	-
<b>RESIDENTIAL SERVICES TOTAL</b>	<b>\$ 35,315,955</b>	<b>\$ 37,535,955</b>	<b>\$ 34,903,955</b>	<b>\$ 37,123,955</b>	<b>55,824,888</b>	<b>64,511,906</b>
Energy Smart Schools	\$ 2,120,000	\$ 2,120,000	\$ 2,120,000	\$ 2,120,000	23,500,000	23,500,000
Business Energy Services	\$ 19,700,000	\$ 19,700,000	\$ 19,700,000	\$ 19,700,000	219,300,000	219,300,000
Commercial Demand Response - Manage	\$ 1,300,000	\$ 1,400,000	\$ 1,300,000	\$ 1,400,000	7,800,000	7,845,000
Commercial Demand Response - Build	\$ 1,386,049	\$ 1,386,049	\$ 1,386,049	\$ 1,386,049	825,000	825,000
<b>NON-RESIDENTIAL SERVICES TOTAL</b>	<b>\$ 24,506,049</b>	<b>\$ 24,606,049</b>	<b>\$ 24,506,049</b>	<b>\$ 24,606,049</b>	<b>251,425,000</b>	<b>251,470,000</b>
<b>TOTAL</b>	<b>\$ 63,437,004</b>	<b>\$ 65,757,004</b>	<b>\$ 63,401,004</b>	<b>\$ 65,721,004</b>	<b>334,049,888</b>	<b>342,781,906</b>

NEVADA POWER DSM	Proposed Budget		Stipulated Budget		Stipulated Savings (kWh)	
	2023	2024	2023	2024	2023	2024
Energy Education Residential	\$ 280,000.00	\$ 280,000	\$ 280,000	\$ 280,000		
Education Kits	\$ -	\$ -	\$ -	\$ -	600,000	600,000
Energy Education Commercial	\$ 170,000.00	\$ 170,000	\$ 170,000	\$ 170,000		
Home Energy Reports - NPC	\$ 725,000	\$ 725,000	\$ 898,040	\$ 898,040	11,600,000	11,600,000
Online Energy Assessments - NPC	\$ 1,050,000	\$ 1,050,000	\$ 602,293	\$ 602,293	4,500,000	4,500,000
Program Development - NPC	\$ 200,000	\$ 200,000	\$ 700,000	\$ 700,000		
<b>EDUCATION SERVICES TOTAL</b>	<b>\$ 2,425,000</b>	<b>\$ 2,425,000</b>	<b>\$ 2,650,333</b>	<b>\$ 2,650,333</b>	<b>16,700,000</b>	<b>16,700,000</b>
In-Home Energy Assessments	\$ 1,070,000	\$ 1,070,000	\$ 1,344,667	\$ 1,344,667		
Residential Equipment & Plug Loads Program	\$ 5,800,000	\$ 5,900,000	\$ 6,100,000	\$ 6,200,000	2,000,000	2,000,000
Residential Codes & New Construction	\$ 1,100,000	\$ 1,560,000	\$ 1,300,000	\$ 1,860,000	10,622,000	10,929,000
Low Income	\$ 3,375,000	\$ 3,495,000	\$ 3,375,000	\$ 3,495,000	1,938,000	5,008,000
Direct Install and Home Improvements	\$ 740,000	\$ 800,000	\$ 740,000	\$ 800,000	2,052,365	2,125,338
Residential Demand Response - Manage	\$ 7,800,000	\$ 8,600,000	\$ 7,800,000	\$ 8,600,000	2,320,000	2,500,000
Residential Demand Response - Build	\$ 7,797,800	\$ 7,797,800	\$ 7,797,800	\$ 7,797,800	24,700,000	26,700,000
FlexPay	\$ 1,000,000	\$ 1,100,000			4,100,000	4,200,000
<b>RESIDENTIAL SERVICES TOTAL</b>	<b>\$ 28,682,800</b>	<b>\$ 30,322,800</b>	<b>\$ 28,457,467</b>	<b>\$ 30,097,467</b>	<b>47,732,365</b>	<b>53,462,338</b>
Energy Smart Schools	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000		
Business Energy Services	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	14,500,000	14,500,000
Commercial Demand Response - Manage	\$ 900,000	\$ 1,000,000	\$ 900,000	\$ 1,000,000	148,000,000	148,000,000
Commercial Demand Response - Build	\$ 743,701	\$ 743,701	\$ 743,701	\$ 743,701	6,770,000	6,563,000
<b>NON-RESIDENTIAL SERVICES TOTAL</b>	<b>\$ 16,993,701</b>	<b>\$ 17,093,701</b>	<b>\$ 16,993,701</b>	<b>\$ 17,093,701</b>	470,000	470,000
<b>TOTAL</b>	<b>\$ 48,101,501</b>	<b>\$ 49,841,501</b>	<b>\$ 48,101,501</b>	<b>\$ 49,841,501</b>	<b>169,740,000</b>	<b>169,533,000</b>
					234,172,365	239,695,338

#### FlexPay Budget Reallocation

FlexPay	\$ (1,000,000)	\$ (1,100,000)
Program Development	\$ 500,000	\$ 500,000
Equipment & Plug Loads	\$ 300,000	\$ 300,000
New Construction	\$ 200,000	\$ 300,000

#### Aggregation Tool Budget Reallocation

Online Energy Assessments	\$ (447,707)	\$ (447,707)
Home Energy Reports	\$ 173,040	\$ 173,040
In-Home Energy Assessments	\$ 274,667	\$ 274,667

\$ (1,000,000)	\$ (1,100,000)
\$ 500,000	\$ 500,000
\$ 300,000	\$ 300,000
\$ 200,000	\$ 300,000

\$ (447,707)	\$ (447,707)
\$ 173,040	\$ 173,040
\$ 274,667	\$ 274,667

<b>SIERRA DSM</b>	<b>Proposed Budget</b>		<b>Stipulated Budget</b>		<b>Stipulated Savings (kWh)</b>	
	<b>2023</b>	<b>2024</b>	<b>2023</b>	<b>2024</b>	<b>2023</b>	<b>2024</b>
Energy Education Residential	\$ 180,000.00	\$ 180,000	\$ 180,000.00	\$ 180,000		
Education Kits	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Energy Education Commercial	\$ 130,000.00	\$ 130,000	\$ 130,000.00	\$ 130,000		
Home Energy Reports	\$ 390,000	\$ 390,000	\$ 457,060	\$ 457,060	\$ 7,100,000	\$ 7,100,000
Online Energy Assessments	\$ 420,000	\$ 420,000	\$ 203,607	\$ 203,607	\$ 2,600,000	\$ 2,600,000
Program Development	\$ 70,000	\$ 70,000	\$ 370,000	\$ 370,000		
<b>EDUCATION SERVICES TOTAL</b>	<b>\$ 1,190,000</b>	<b>\$ 1,190,000</b>	<b>\$ 1,340,667</b>	<b>\$ 1,340,667</b>	<b>\$ 10,100,000</b>	<b>\$ 10,100,000</b>
In-Home Energy Assessments	\$ 380,000	\$ 380,000	\$ 493,333	\$ 493,333	\$ 600,000	\$ 600,000
Residential Equipment & Plug Loads Program	\$ 880,000	\$ 930,000	\$ 1,030,000	\$ 1,130,000	\$ 1,884,000	\$ 2,114,000
Residential Codes & New Construction	\$ 720,000	\$ 1,040,000	\$ 720,000	\$ 1,040,000	\$ 1,400,000	\$ 3,500,000
Low Income	\$ 1,076,000	\$ 1,116,000	\$ 1,076,000	\$ 1,116,000	\$ 458,523	\$ 475,568
Direct Install and Home Improvements	\$ 390,000	\$ 410,000	\$ 390,000	\$ 410,000	\$ 900,000	\$ 1,000,000
Residential Demand Response - Manage	\$ 800,000	\$ 900,000	\$ 800,000	\$ 900,000	\$ 2,150,000	\$ 2,660,000
Residential Demand Response - Build	\$ 1,937,155	\$ 1,937,155	\$ 1,937,155	\$ 1,937,155	\$ 700,000	\$ 700,000
FlexPay	\$ 450,000	\$ 500,000				
<b>RESIDENTIAL SERVICES TOTAL</b>	<b>\$ 6,633,155</b>	<b>\$ 7,213,155</b>	<b>\$ 6,446,488</b>	<b>\$ 7,026,488</b>	<b>\$ 8,092,523</b>	<b>\$ 11,049,568</b>
Energy Smart Schools	\$ 770,000	\$ 770,000	\$ 770,000	\$ 770,000	\$ 9,000,000	\$ 9,000,000
Business Energy Services	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000	\$ 71,300,000	\$ 71,300,000
Commercial Demand Response - Manage	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,030,000	\$ 1,282,000
Commercial Demand Response - Build	\$ 642,348	\$ 642,348	\$ 642,348	\$ 642,348	\$ 355,000	\$ 355,000
<b>NON-RESIDENTIAL SERVICES TOTAL</b>	<b>\$ 7,512,348</b>	<b>\$ 7,512,348</b>	<b>\$ 7,512,348</b>	<b>\$ 7,512,348</b>	<b>\$ 81,685,000</b>	<b>\$ 81,937,000</b>
<b>TOTAL</b>	<b>\$ 15,335,503</b>	<b>\$ 15,915,503</b>	<b>\$ 15,299,503</b>	<b>\$ 15,879,503</b>	<b>\$ 99,877,523</b>	<b>\$ 103,086,568</b>

#### FlexPay Budget Reallocation

FlexPay	\$ (450,000)	\$ (500,000)
Program Development	\$ 300,000	\$ 300,000
Equipment & Plug Loads	\$ 150,000	\$ 200,000

#### Aggregation Tool Budget Reallocation

Online Energy Assessments	\$ (180,393)	\$ (180,393)
Home Energy Reports	\$ 67,060	\$ 67,060
In-Home Energy Assessments	\$ 113,333	\$ 113,333

#### Other Adjustments

Online Energy Assessments	\$ (36,000)	\$ (36,000)
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\$ (450,000)	\$ (500,000)
\$ 300,000	\$ 300,000
\$ 150,000	\$ 200,000

\$ (180,393)	\$ (180,393)
\$ 67,060	\$ 67,060
\$ 113,333	\$ 113,333

\$ (36,000)	\$ (36,000)
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<b>SIERRA GAS C&amp;EE</b>
Gas Energy Education Residential
Gas Energy Education Commercial
Gas Home Energy Reports
Gas Online Energy Assessments
In-Home Energy Assessments
<b>EDUCATION TOTAL</b>

Proposed Budget		Stipulated Budget	
2023	2024	2023	2024
\$ 47,000	\$ 47,000	\$ 47,000.00	\$ 47,000.00
\$ 18,000	\$ 18,000	\$ 18,000.00	\$ 18,000.00
\$ 101,000	\$ 101,000	\$ 108,100.00	\$ 108,100.00
\$ 109,000	\$ 109,000	\$ 49,900.00	\$ 49,900.00
\$ 98,000	\$ 98,000	\$ 110,000.00	\$ 110,000.00
<b>\$ 373,000</b>	<b>\$ 373,000</b>	<b>\$ 333,000</b>	<b>\$ 333,000</b>

**Aggregation Tool Budget Reallocation**

Online Energy Assessments
Home Energy Reports
In-Home Energy Assessments

\$ (19,100)	\$ (19,100)
\$ 7,100	\$ 7,100
\$ 12,000	\$ 12,000

**Other Adjustments**

Online Energy Assessments
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\$ (40,000)	\$ (40,000)
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## CERTIFICATE OF SERVICE

I hereby certify that I have served the foregoing STIPULATION in consolidated Dockets Nos. 22-07002, 22-07003, 22-07004 upon the persons listed below by electronic service:

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5  
6  
7 DATED this 11th day of October, 2022.

8 /s/ Ashleigh Sternod  
9 Ashleigh Sternod  
10 Regulatory Operations Analyst  
11 Nevada Power Company  
12 Sierra Pacific Power Company  
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